Landfill Capacity Projection*

Scenario 1: Low Growth

No or Low Growth Waste Generation (assumes 1% annual growth, beginning in 2012)

Assumes starting fill rate of 700,000 tons/year at JRL

Assumes starting fill rate of 300,000 tons/year at Crossroads

Assumes status quo waste deliveries, policy framework, etc.

	2008	Waste Disposal Capacity Avai
Ď	8	lable (i
30%	2009	ailable (in cubic yards)
	2010	yards)
O growth	2011	
1% growth	2012	
1% growth	2013	
1% growth	2014	
1% growth	2015	
1% growth	2016	
1% growth	2017	
1% growth 1%	2018	

Total Statewide Capac 11,198,990 9,723,410 8,642,830 7,562,250	Pine Tree	Crossroads	Juniper Ridge	Facility		2008
)ac 11,198,990 9,	395,000	4,254,517 3,963,517 3,672,517 3,381,517	6,549,473 5,			2008
723,410		963,517	759,893		est3%	2009
8,642,830	0	3,672,517	4,970,313		growth	2009 2010
7,562,250	0	3,381,517	4,180,733		0 growth	2011
6,470,865	0	3,087,607	3,383,258		1% growth 1	2012
5,368,565	0	2,790,758	2,577,807		% growth	2013
4,255,242	0	2,490,940	1,764,302		1% growth	2014
3,130,786	0	2,188,124	942,662		1% growth	2015
1,995,086	0	1,882,281	112,805		1% growth	
1,573,379	_	•	0		1% growth	
1,261,388	0	1,261,388	0		1% growth 1% growth	2018
946,277	0	946,277	0		% growth	2019
628,015	0	628,015	0		1% growth	2020

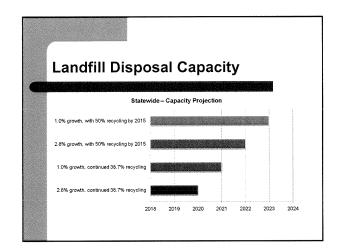
Scenario 2: Moderate Growth

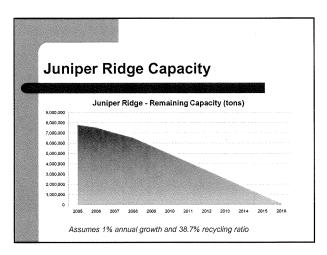
Growth Rates projected based on actual economic indicators (2.8% annual growth beginning in 2012) Assumes starting fill rate of 700,000 tons/year at JRL Assumes starting fill rate of 300,000 tons/year at Crossroads

Assumes status quo waste deliveries, etc.

Total Statewide	Juniper Ridge Crossroads	Facility	Wasta Disposa
Total Statewide Capac 11,198,990 9,723,410 8,642,830 7,562,250	J 7 W	Pacility Facility The property and the country and the count	Conocity Available
,723,410	,759,893 ,963,517	2009 est3%	(in Cubic
8,642,830	5,759,893 4,970,313 3,963,517 3,672,517	2009 2010 est3% 0 growth	· varde)
7,562,250	4,180,733 3,381,517	2011 0 growth	
6,451,414	3,369,045 3,082,369	2012 2013 2014 2015 2.8% growth 2.8% growth 2.8% growth	
5,309,475	2,534,630 2,774,845	2013 .8% growth	
4,135,561	1,676,851 2,458,710	2014 2.8% growth	
2,928,778	795,054 2,133,724	2015 2.8% growth	
1,799,638	0 1,799,638	2016 2017 2018 2019 202 2.8% growth 2.8% growth .8% growth 2.8% growth	
1,456,198	0 1,456,198	2017 .8% growth 2	
1,099,141	0 1,099,141	2018 2.8% growth .8	
736,199	0 736,199	2019 8% growth 2.	
363,094	0 363,094 0	2020 8% growth	

^{*}From Solid Waste Generation & Disposal Capacity Report, March 2010





Capacity Projections: Status Quo Assumptions

- Recycling continues to increase slowly, sustaining the 38.7% recycling ratio
- MSW imports continue, gradually decreasing as more waste is generated in Maine
- Exports remain the same as 2008
- · Ban on new commercial landfills continues
- No significant changes in WTE activities
- Existing landfills continue operations; expansion licenses granted in Ft. Fairfield and Presque Isle.

Capacity Projections: Many Variables

- Changes in recycling effort
- · Expansions or closures of facilities
- Economic fluctuations impacting amount of MSW generated
- Competition, management, methods, and technology
- Fuel agreement associated with Juniper Ridge Landfill Operating Services Agreement
- · Compaction and settling of wastes at landfills